



MABALACAT CITY COLLEGE

FROM THE MINUTES OF THE 3RD REGULAR MEETING OF THE BOARD OF TRUSTEES OF MABALACAT CITY COLLEGE HELD ON JULY 28, 2022 11:00 AM - 2:00 PM HELD AT HILTON CLARK SUN VALLEY RESORT

PRESENT:

Chairperson - Hon. Crisostomo C. Garbo Mayor, Mabalacat City, Pampanga

Vice Chairperson - Dr. Michelle Aguilar-Ong College President

Members -

Hon. Noelito B. Castro Chairperson, Committee on Education, Sangguniang Panlungsod, Mabalacat City, Pampanga

Dr. Imelda DP. Soriano Representative, ALCU-National

Ms. Rebecca Q. Lising President, MCC Faculty Association

Mr. Niel P. Rigdao President, MCC Alumni Association

Mr. Denmark R. Blances President, MCC Student Council

Secretary of the Meeting -

Blewellyn B. Manjares Jr.

RESOLUTION NO. 19
Series of 2022

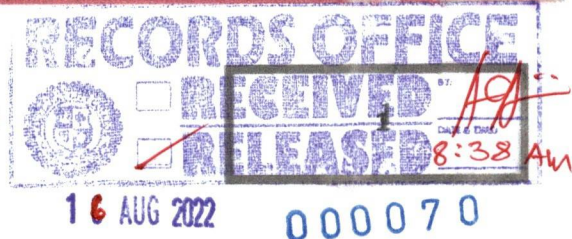
APPROVAL OF BUDGET REALIGNMENT, REVERSION AND RE-APPROPRIATION

WHEREAS, Article III Section 6 of the City Ordinance No. 60 s. 2016 otherwise known as The New Charter of Mabalacat City College, provides that the carrying out and performance of the general powers and functions of Mabalacat City College are vested exclusively [in] the Board of Trustees;

WHEREAS, Article II section 7 (q) of the New Charter of Mabalacat City College provides that the Board of Trustees shall exercise and perform such other powers and functions

Start Here,
Be Successful *Anywhere!*

www.mcc.edu.ph
(045) 209 8720





MABALACAT CITY COLLEGE

not inconsistent with existing law or ordinance as it may deem necessary for the effective and efficient governance of the College;

WHEREAS, the Management requests for the realignment of certain items in the MCC ANNUAL BUDGET in order to augment the allocated budget for Other Maintenance and Operating Expenses (OMOE) which was exhausted due to the issuance of the Commission on Audit Circular No. 2022-004 dated May 31, 2022 which increases the capitalization threshold from PhP15,000 to PhP50,000 of Capital Outlay items;

WHEREAS, the items that were initially charged to Capital Outlay were charged to OMOE after the said COA Circular was issued;

WHEREAS, reversion and re-appropriation of CHED capital outlay savings is necessary to supplement the purchase of land;

WHEREAS, a land shall be purchased by the College for future expansion and development as stated in Board Resolution No. 17;

WHEREAS, the amounts in the second column will be taken from the appropriations indicated below and will be realigned to the items in the last column:

MAINTENANCE & OTHER OPERATING EXPENSES	LGU Realignment	
	FROM	TO
Power (Electricity)	500,000	
Water	200,000	
Other General Services	1,000,000	
Other Maintenance & Operating Expenses		1,700,000
TOTAL MOOE	1,700,000	1,700,000
	CHED Realignment, Reversion and Re-appropriation	
MAINTENANCE & OTHER OPERATING EXPENSES	FROM	TO
Travelling Expenses - Local	500,000	
Travelling Expenses - International		1,200,000
Training and Scholarship	200,000	
Drugs and Medicine Expenses	100,000	



MABALACAT CITY COLLEGE

Medical and Dental Lab Expenses	50,000	
Printing and Binding Expenses	600,000	
Subscription Expenses	149,780	
Other Professional Services	2,500,000	
Other Maintenance & Operating Expenses		2,899,780
TOTAL MOOE	4,099,780	4,099,780
CAPITAL OUTLAY		
IT Equipment & Software		93,690
Furniture & Fixtures	1,559,995	
Library Books	300,000	
Motor Vehicle		500,000
Generator/Welding Machine	3,500,000	
Other Machineries & Equipment	841,695	
Office Equipment	192,000	
Land		5,800,000
TOTAL CAPITAL OUTLAY	6,393,690	6,393,690

BE IT RESOLVED, That the Board of Trustees of Mabalacat City College (MCC) approves to recommend to the Sangguniang Panlungsod the approval of the proposed budget realignment, reversion and re-appropriation as discussed in the preceding paragraph.

RESOLVED FURTHER, that a copy of this resolution be furnished to the Sangguniang Panlungsod of Mabalacat City, Pampanga and other concerned offices.

APPROVED this 28th day of July 2022.

Approved by:

HON. CRISOSTOMO C. GARBO

Chairperson, Mayor of the LGU of Mabalacat City

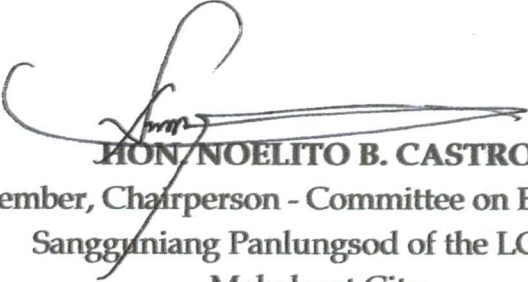


Republic of the Philippines
 Province of Pampanga
 Mabalacat City



MABALACAT CITY COLLEGE


DR. MICHELLE AGUILAR-ONG
 Vice Chairperson, College President


HON. NOELITO B. CASTRO
 Member, Chairperson - Committee on Education
 Sangguniang Panlungsod of the LGU of
 Mabalacat City


DR. IMELDA D.P. SORIANO
 Representative, ALCU - National


MS. REBECCA Q. LISING
 Member, President - MCC Faculty Association


MR. NIEL P. RIGDAO
 Member, President - MCC Alumni Association


MR. DENMARK R. BLANCES
 Member, President - MCC Student Council

RESOLUTION NO. 19
 Series of 2022

APPROVAL OF BUDGET REALIGNMENT,
 REVERSION AND RE-APPROPRIATION

Start Here,
 Be Successful *Anywhere!*

www.mcc.edu.ph
 (045) 209 8720